

Cheshire East Council

Public Health Transformation Fund Proposal

Organisation:

Name of bid:

Total amount of funding being requested: £

Pilot Lead:

Designation:

Telephone Number:

About the Pilot

Please describe what the pilot is and it's key aims and objectives

Scope

Please detail the areas and populations to be included in, and excluded from, the pilot and how it addresses any inequalities in health outcomes if appropriate

Population Health & Wellbeing

Please describe who the population is, what needs the pilot will meet, why this is important and references to local priorities. Include also any evidence base/rationale for this proposal's effectiveness in addressing the need identified

Outcomes

Please detail the outcomes that the pilot will achieve, by when and include any associated measures such as key performance indicators

Quality

Please detail what arrangements you have in place to maintain quality. Please include access and equality

Finance

Please detail the cost of the project, how the project will provide value for money, and provide a breakdown of the costs, including overheads

Resources

Please detail the physical and human resources required for the duration of the pilot

Delivery Plan

Please detail how you intend to deliver the pilot. Include information such as key milestones, monitoring and reporting arrangements and set up and close down arrangements

Risk Management
<i>Please detail the financial, clinical and project risks and your plans for governance, mitigation, monitoring and reporting of incidents</i>
Partnership Working
<i>Please detail how the pilot will contribute to the work of the Council and/or its partners and how this will be achieved</i>
Communications
<i>Please detail how service users, their families and carers and local partners will be made aware of the pilot</i>
Pilot Evaluation
<i>Please detail what you intend to evaluate at the end of the pilot and by when. This should include, but is not limited to, population demographics, service utilisation and demand, expenditure, achievement against milestones, key performance indicators and outcomes, service user feedback and where applicable, the effectiveness of partnership working</i>
Sustainability Plan
<i>Please detail any plans you have for the pilot beyond its completion date or detail how you would continue the work if funding were available in the future</i>
Supporting Information
<i>Please provide any additional information in support of your proposal</i>
Contact Details
<p>Pilot Lead</p> <p>Tel: _____ Email: _____ Address: _____</p> <p>Pilot Contact</p> <p>Name: _____ Designation: _____ Tel: _____ Email: _____ Address: _____</p>
Signatories and Declaration of Interests
<p>Pilot Lead: _____ Date: _____</p> <p>Please declare any interests those involved in the pilot may have. Please state 'none' where no interests arise:</p>

Guidance Notes:

Please complete all sections of the form. The information provided should be clear and succinct but provide enough detail to enable the panel to make an informed decision. The form should be signed by the pilot lead.

Pilot Lead: This is the person who has overall responsibility for the pilot and its delivery.

Pilot Contact: This is the person who will manage the pilot on a day to day basis.